

DATAMATICS GLOBAL SERVICES LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2015

(Rupees in millions)

	STAND ALONE						CONSOLIDATED					
	Quarter Ended			Nine Months Ended		Previous year ended	Quarter Ended			Nine Months Ended		Previous year ended
	31.12.15	30.09.15	31.12.14	31.12.15	31.12.14	31.03.15	31.12.15	30.09.15	31.12.14	31.12.15	31.12.14	31.03.15
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
Income from Operations												
1 (a) Net Sales / Income from Operations	525.82	473.26	502.56	1,464.26	1,432.36	1,885.74	1,994.74	1,983.71	2,134.01	5,959.15	6,300.20	8,279.95
(b) Other Operating Income	-	-	-	-	-	-	-	-	-	-	-	-
Total income from operations (net)	525.82	473.26	502.56	1,464.26	1,432.36	1,885.74	1,994.74	1,983.71	2,134.01	5,959.15	6,300.20	8,279.95
2 Expenses												
a) Employees benefits expense	281.99	285.75	256.75	829.39	757.80	1,019.98	1,251.79	1,313.71	1,179.57	3,791.13	3,349.67	4,541.99
b) Services rendered by Business Consultants and Others	21.40	19.30	29.19	64.41	106.33	119.98	220.20	226.43	389.07	683.42	1,207.82	1,485.69
c) Depreciation and amortisation expense	25.47	25.00	19.99	73.65	60.73	84.20	59.73	58.63	57.04	176.51	164.98	209.86
d) Other Expenses (Net)	108.03	104.34	103.27	300.40	289.71	398.85	329.85	326.77	351.71	1,003.02	1,013.69	1,400.96
Total expenses	436.89	434.39	409.20	1,267.85	1,214.57	1,623.01	1,861.57	1,925.54	1,977.39	5,654.08	5,736.16	7,638.50
3 Profit from Operations before Other Income, Finance Costs & Exceptional Items (1-2)	88.93	38.87	93.36	196.41	217.79	262.73	133.17	58.17	156.62	305.07	564.04	641.45
4 Other Income (Net)	23.11	22.73	5.62	75.39	70.20	79.40	24.45	25.08	18.90	91.14	71.99	66.63
5 Profit from ordinary activities before finance costs and exceptional items (3+4)	112.04	61.60	98.98	271.80	287.99	342.13	157.62	83.25	175.52	396.21	636.03	708.08
6 Finance costs	13.10	16.24	15.87	45.09	47.65	51.24	16.85	19.00	18.98	54.39	60.25	67.54
7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	98.94	45.36	83.11	226.71	240.34	290.89	140.77	64.25	156.54	341.82	575.78	640.54
8 Exceptional Items	-	-	-	-	-	-	-	-	-	-	-	-
9 Profit from Ordinary Activities before tax (7-8)	98.94	45.36	83.11	226.71	240.34	290.89	140.77	64.25	156.54	341.82	575.78	640.54
10 Tax Expense (including deferred tax and MAT Credit)	16.66	2.52	7.71	35.84	33.57	37.51	21.85	34.11	30.62	92.94	119.15	155.40
11 Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	82.28	42.84	75.40	190.87	206.77	253.38	118.92	30.14	125.92	248.88	456.63	485.14
12 Extraordinary Item (net of tax expense)	-	-	-	-	-	-	-	-	-	-	-	-
13 Net Profit (+) / Loss (-) for the period (11-12)	82.28	42.84	75.40	190.87	206.77	253.38	118.92	30.14	125.92	248.88	456.63	485.14
14 Minority Interest	-	-	-	-	-	-	0.82	(15.10)	8.13	(12.21)	74.97	53.03
15 Net Profit/Loss after taxes, minority interest	82.28	42.84	75.40	190.87	206.77	253.38	118.10	45.24	117.79	261.09	381.66	432.11
16 Paid-up equity share capital (Face Value per share Rs. 5/-)	294.75	294.75	294.75	294.75	294.75	294.75	294.75	294.75	294.75	294.75	294.75	294.75
17 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						3,861.99						3,521.45
18 Earnings Per Share (EPS) (before/after extraordinary items)												
- Basic	1.40	0.73	1.28	3.24	3.51	4.30	2.00	0.77	2.00	4.43	6.47	7.33
- Diluted	1.40	0.73	1.28	3.24	3.51	4.30	1.88	0.76	1.93	4.26	6.20	7.30



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NOTES:

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their Meeting held on February 11, 2016.
- 2 The Company operates in a single primary business segment.
- 3 The Company has an investment of ₹ 667.93 million in two of its wholly owned subsidiaries and has also extended loans and advances of ₹ 4.32 million to these subsidiaries as on December 31, 2015. The net worth of these subsidiaries have declined. These investments are for long term and of strategic nature. As the management is confident of turning around the subsidiaries in the near future provision for diminution in the value, if at all required is not made.
- 4 During the nine months ended , Datamatics Global Services GmbH, a subsidiary Company (DGSG) along with its subsidiary Datamatics Global Solutions GmbH have filed for voluntary winding up/liquidation/de registration procedure on June 15, 2015. This procedure generally takes atleast a year. Considering this fact, DGSG along with its subsidiary is currently carrying on its operations prior to closing as contractually/statutorily required. In view of that, appropriate provision for diminution in the value of investments will be made once the net realisable assets can be ascertained.
- 5 The Statutory Auditors have conducted limited review of the standalone results of the Company for the Quarter and Nine months ended December 31, 2015 as required by Regulation 33 of the SEBI (Listing obligations and Disclosure Requirements) Regulations, 2015.
- 6 Previous quarter/year figures have been appropriately regrouped and reclassified wherever necessary to confirm to the current quarter/year presentations.

Place : Mumbai
Date : February 11, 2016



Rahul L. Kanodia
Vice Chairman & CEO