

**DATAMATICS GLOBAL SERVICES LIMITED**  
Registered Office : Unit No. 117-120 SDF IV, SEEPZ, Andheri (E), Mumbai 400 098.  
Tel. No. : +91-22-61020901 Fax. No. : +91-22-28343675  
Corporate Office: Knowledge Centre, Plot No. 55, Street No. 17, MIDC, Andheri ( East ), Mumbai - 400 093  
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**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2012**

(Rupees in millions)

	STAND ALONE						CONSOLIDATED					
	Quarter Ended			Nine months ended		Previous year ended	Quarter Ended			Nine months ended		Previous year ended
	31.12.12	30.06.12	31.12.11	31.12.12	31.12.11	31.03.12	31.12.12	30.06.12	31.12.11	31.12.12	31.12.11	31.03.12
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
Income from Operations												
1 (a) Net Sales / Income from Operations	483.11	480.58	440.05	1,391.20	1,209.86	1,639.84	1,431.35	1,343.15	1,148.10	4,003.34	3,242.00	4,418.92
(b) Other Operating Income	-	-	-	-	-	-	-	-	-	-	-	-
Total Income from operations (net)	483.11	480.58	440.05	1,391.20	1,209.86	1,639.84	1,431.35	1,343.15	1,148.10	4,003.34	3,242.00	4,418.92
2 Expenses												
(a) Employees benefits expense	286.28	276.31	239.21	818.08	716.58	956.84	790.39	753.54	605.30	2,228.24	1,871.92	2,696.39
(b) Services rendered by Business Consultants and Others	35.31	20.48	18.26	74.09	49.09	66.32	279.42	183.90	175.94	621.74	465.11	596.59
(c) Travelling expenses	-	-	-	-	-	-	-	-	-	-	-	-
(d) Depreciation and amortisation expense	16.65	16.48	14.97	46.98	47.51	60.54	31.18	29.05	29.90	87.86	87.16	115.33
(e) Other Expenses (Net)	90.85	90.29	112.78	274.79	270.48	363.07	292.84	294.07	330.90	797.07	643.36	809.32
Total expenses	428.89	403.56	385.20	1,215.91	1,082.41	1,446.77	1,333.83	1,266.16	1,042.94	3,761.91	3,007.55	4,127.53
3 Profit from Operations before Other Income, Finance Costs & Exceptional Items (1-2)	54.13	47.03	56.85	175.29	127.25	193.67	97.52	82.99	105.16	281.43	234.45	291.20
4 Other Income	21.87	85.08	14.43	87.73	70.16	86.54	21.08	18.43	16.74	64.24	77.38	100.19
5 Profit from ordinary activities before finance costs and exceptional items (3+4)	75.60	102.11	71.28	233.02	197.41	283.03	118.60	101.42	121.90	325.67	311.80	391.42
6 Finance costs	3.09	2.40	2.02	7.34	3.13	6.56	4.17	3.69	3.70	10.38	10.52	16.13
7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	72.71	99.71	69.26	285.88	194.28	276.47	114.43	97.82	118.20	315.29	301.28	375.29
8 Exceptional Items	-	-	-	-	-	-	-	-	-	-	-	-
9 Profit from Ordinary Activities before tax (7+8)	72.71	99.71	69.26	285.88	194.28	276.47	114.43	97.82	118.20	315.29	301.28	375.29
10 Tax Expense (including deferred tax and MAT Credit)	12.02	14.72	13.29	41.39	36.11	57.43	16.08	16.99	26.17	86.84	69.31	92.73
11 Fringe Benefit Tax	-	-	-	-	-	-	-	-	-	-	-	-
12 Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	60.69	84.99	56.01	224.29	158.17	219.04	98.37	78.83	93.03	228.44	231.97	282.56
13 Extraordinary Item (net of tax expense)	-	-	-	-	-	-	-	-	-	-	-	-
14 Add(Less): Tax adjustments of earlier years	-	-	-	-	-	-	-	-	-	-	-	-
15 Net Profit (+) / Loss (-) for the period (11+12)	60.69	84.99	56.01	224.29	158.17	219.04	98.37	78.83	93.03	228.44	231.97	282.56
16 Minority Interest	-	-	-	-	-	-	-	-	-	-	-	-
17 Net Profit/Loss after taxes, minority interest	60.69	84.99	56.01	224.29	158.17	219.04	79.54	76.93	88.18	228.33	219.55	267.19
18 Paid-up equity share capital	294.75	294.75	294.75	294.75	294.75	294.75	294.75	294.75	294.75	294.75	294.75	294.75
19 Face Value per share (Rs.5/-)	-	-	-	-	-	3,028.84	-	-	-	-	-	2,410.39
20 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-	-	-	-	-	-	-
21 Earnings Per Share (EPS)												
(a) Before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)												
- Basic	1.03	1.44	0.96	3.80	2.66	3.72	1.28	1.29	1.50	3.87	3.73	4.53
- Diluted	1.03	1.44	0.96	3.80	2.66	3.72	1.24	1.25	1.48	3.75	3.61	4.38
(b) After Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)												
- Basic	1.03	1.44	0.96	3.80	2.66	3.72	1.28	1.29	1.50	3.87	3.73	4.53
- Diluted	1.03	1.44	0.96	3.80	2.66	3.72	1.24	1.25	1.46	3.75	3.61	4.38



	STAND ALONE						CONSOLIDATED							
	Quarter Ended			Nine months ended			Previous year ended	Quarter Ended			Nine months ended			Previous year ended
	31.12.12	30.09.12	31.12.11	31.12.12	31.12.11	31.03.12	31.12.12	30.09.12	31.12.11	31.12.12	31.12.11	31.03.12		
Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited		
<b>PART II</b>														
<b>A PARTICULARS OF SHAREHOLDING</b>														
<b>1 Public Shareholding</b>														
- Number of shares	1,60,65,489	1,60,65,489	1,60,65,489	1,60,65,489	1,60,65,489	1,60,65,489	1,60,65,489	1,60,65,489	1,60,65,489	1,60,65,489	1,60,65,489	1,60,65,489		
- Percentage of shareholding	27.25%	27.25%	27.25%	27.25%	27.25%	27.25%	27.25%	27.25%	27.25%	27.25%	27.25%	27.25%		
<b>2 Promoters and promoter group shareholding</b>														
<b>(a) Pledged / Encumbered</b>														
- Number of shares	-	-	-	-	-	-	-	-	-	-	-	-		
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-	-	-	-	-	-	-		
- Percentage of shares (as a% of the total share capital of the company)	-	-	-	-	-	-	-	-	-	-	-	-		
<b>(b) Non-encumbered</b>														
- Number of shares	4,28,83,848	4,28,83,848	4,28,83,848	4,28,83,848	4,28,83,848	4,28,83,848	4,28,83,848	4,28,83,848	4,28,83,848	4,28,83,848	4,28,83,848	4,28,83,848		
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
- Percentage of shares (as a% of the total share capital of the company)	72.75%	72.75%	72.75%	72.75%	72.75%	72.75%	72.75%	72.75%	72.75%	72.75%	72.75%	72.75%		
<b>B INVESTOR COMPLAINTS</b>														
	3 months ended 31/12/2012													
Pending at the beginning of the quarter	0													
Received during the quarter	19													
Disposed during the quarter	19													
Remaining unresolved at the end of the quarter	0													



**NOTES:**

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their Meeting held on January 29, 2013.
- 2 The Company operates in a single primary business segment.
- 3 The Company has an investment of Rs. 926.63 million in five of its wholly owned subsidiaries and has also extended loans and advances of Rs. 230.26 million to these subsidiaries as on December 31, 2012. The net worth of these subsidiaries have declined. These investments are for long term and of strategic nature; and the management is confident of turning around the subsidiaries in near future. Hence it is decided not to make any provision for diminution in the value of investment made in the subsidiaries.
- 4 During the nine months ended December 31, 2012, the Company had through its wholly owned subsidiary acquired 120,000 equity shares of Datamatics Vista Info Systems Private Limited (DVISPL) making DVISPL a 100% Subsidiary of the Company with effect from August 1, 2012. The Consolidated financials results for the quarter and nine months ended December 31, 2012 are not comparable with that of the corresponding previous quarter and nine months ended December 31, 2011 as they include the 100% results of DVISPL with effect from August 1, 2012.
- 5 During the nine months ended December 31, 2012, the Company had acquired 8,400 equity shares of Cybercom Datamatics Information Solutions Limited (CDISL), a joint venture entity, making CDISL a Subsidiary of the Company with effect from August 27, 2012. The Consolidated financials results for the quarter and nine months ended December 31, 2012 are not comparable with that of the corresponding previous quarter and nine months ended December 31, 2011 as they include the 100% income and expenses of CDISL with effect from August 27, 2012. As per Accounting Standard (AS) 27, Financial reporting of interests in Joint Ventures, all the income and expenses in the consolidated results include Company's proportionate share in JV's from April 1, 2012 to August 27, 2012.
- 6 The financial statements have been presented as per the Revised Schedule VI of the Companies Act, 1956 which had an impact on presentation and accordingly previous quarter/nine month figures have been appropriately regrouped and rearranged wherever necessary to confirm to the current quarter/nine monthly presentations.
- 7 The Statutory Auditors have conducted limited review of the standalone results of the Company for the nine months ended December 31, 2012 as required by Clause 41 of the listing agreement.

Place : Mumbai  
Date : January 29, 2013



Rahul Kanodia  
Vice Chairman and Chief Executive Officer

